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Item No. 8j_supp
Date of Meeting January 24, 2023
North Employee Parking Lot Improvements
Construction Authorization
for Phase 2

Project Location
North Employee Parking Lot
S 146th St
(NEPL)
th Ave S
• Parking for airport employees
24
• 4,122 parking stalls
• 11,170 parking permits
(maximum 12,000)

N
2

Project Purpose
Purpose:
Extend the life of the North Employee Parking Lot and improve customer service and operational support.
Phasing:
• Phase 1: Bus Shelters and limited site features
• Phase 2: Failing infrastructure (retaining wall, electrical feeders) and way finding signage
• Phase 3: Pavement and underlying failing infrastructure (watermain, storm channel drains) and potential EV parking expansion
3

Project Scope (Phase 2)
Replacement of:
• Failing rockery retaining wall
• Failing electrical feeders
• Aged wayfinding signage

4

Project Budget and Schedule (Phase 2)
Previous Budget \$7,246,000 Key Schedule Milestones:
Budget Change \$1,632,000 • Construction Start: Q2 2023
Revised Budget \$8,878,000 • In-Use Date: Q4 2023
Current increase due to:
• Retaining wall type (geotechnical requirement)

5

Cost Certainty

NEPL Phase 2

